

State of Alaska FY2003 Governor's Operating Budget

Department of Administration DMV Leases- Downtown Core Area BRU/Component Budget Summary

BRU/Component: DMV Leases- Downtown Core Area

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

Funding for this lease is transferred to the Leases component. Please see the Lease Administration component for a complete description of this program.

Component Services Provided

This lease is managed by the Lease Administration office. Please see the Leases Except Anchorage Division of Motor Vehicles BRU and component for detail.

Component Goals and Strategies

This lease is managed by the Lease Administration office. Please see the Leases Except Anchorage Division of Motor Vehicles BRU and component for detail.

Key Component Issues for FY2002 – 2003

This lease is managed by the Lease Administration office. Please see the Leases Except Anchorage Division of Motor Vehicles BRU and component for detail.

Major Component Accomplishments in 2001

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Statutory and Regulatory Authority

This lease is managed by the Lease Administration office. Please see the Leases Except Anchorage Division of Motor Vehicles BRU and component for detail.

Key Performance Measures for FY2003

Measure:

There are no performance measures for this BRU.

DMV Leases- Downtown Core Area

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	28.5	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	28.5	0.0
Funding Sources:			
1004 General Fund Receipts	0.0	28.5	0.0
Funding Totals	0.0	28.5	0.0

DMV Leases- Downtown Core Area**Proposed Changes in Levels of Service for FY2003**

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Summary of Component Budget Changes**From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	28.5	0.0	0.0	28.5
Adjustments which will continue current level of service:				
-Transfer Lease Funding to Lease Component	-28.5	0.0	0.0	-28.5
FY2003 Governor	0.0	0.0	0.0	0.0